
Technology Services

PROGRAM DESCRIPTION AND OBJECTIVES

The goals of the Department of Technology Services (DTS) are to promote effective use of automated information systems and telecommunications technology throughout the County government and ensure that the County's information systems and telecommunications capabilities are planned, developed, implemented, and maintained efficiently and effectively.

The objectives of the DTS capital improvements program are to connect information systems and telecommunications equipment within County buildings to the County's fiber optic network; and facilitate the exchange of data about criminals and criminal activity between Montgomery County agencies, the State of Maryland, and the Federal Government.

HIGHLIGHTS

- Expand FiberNet to include 34 new sites, which will provide a more economical solution to bandwidth requirements for all County agencies, including Montgomery County Schools (MCPS).
- Upgrade the voicemail system and the PBX platform to support additional voicemail boxes and to extend the lifecycle of the existing PBX system to 2012. This new project is recommended as a supplemental appropriation and amendment to the FY06 Capital Budget and the FY05-10 Capital Improvements Program.
- Continue build out of the Integrated Justice Information System (IJIS) to allow for the exchange of data about criminals and criminal activity between County, State and Federal public safety agencies.

PROGRAM CONTACTS

Contact Helen Ni of the Department of Information and Technology Services at 240.777.2807 or Jennifer Bryant of the Office of Management and Budget at 240.777.2761 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The Recommended FY07-12 Capital Improvements Program totals \$11.6 million over the six-year program. This is a \$4.2 million or a 56.5 percent increase from the \$7.4 million contained in the FY05-10 amended program. This increase is mostly due to the inclusion of a six-year program for the FiberNet project; development and implementation of the State's Attorney's Case Management System (SAO CMS) and continuation of development of the Corrections and

Rehabilitation Information Management System (CRIMS) along with critical enhancements to the EJustice Records Management System (RMS) and the Circuit Court's Case Management System (CCT CMS) requirements revalidation, which are components of the Integrated Justice Information System (IJIS).